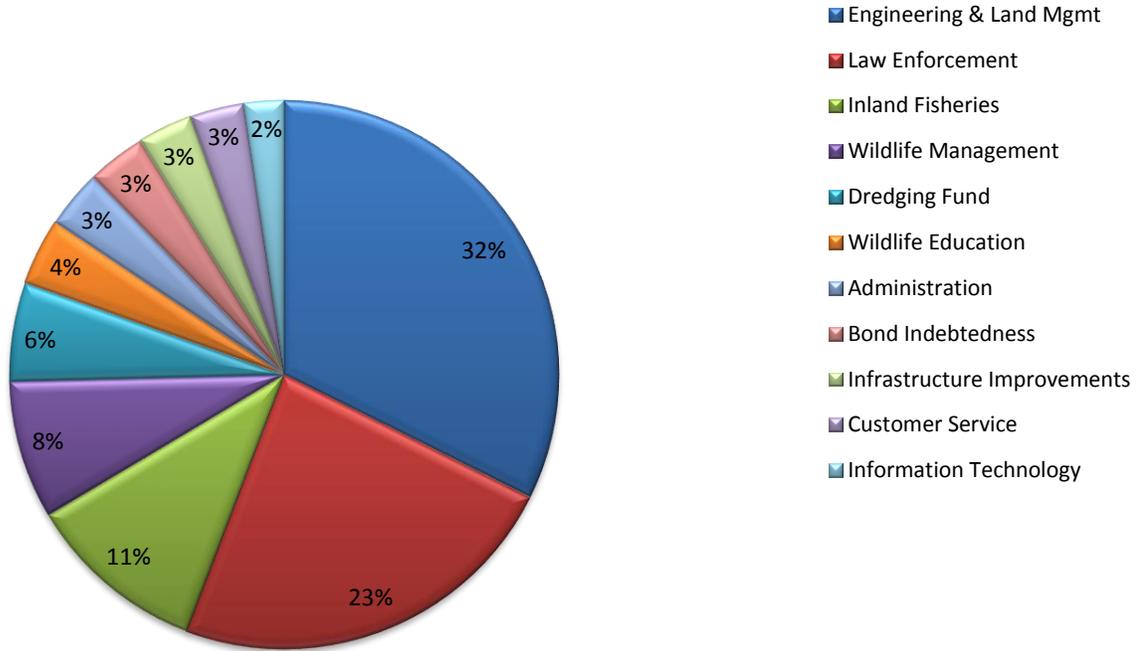


Operating Expenditures by Purpose for FY 2015
Total: \$ 86,790,037



Division	Amount	Percent
Engineering & Land Mgmt	\$28,085,588.45	32%
Law Enforcement	\$20,334,580.29	23%
Inland Fisheries	\$9,255,147.70	11%
Wildlife Management	\$7,078,788.95	8%
¹ Dredging Fund	\$5,026,335.00	6%
Wildlife Education	\$3,438,745.48	4%
² Administration	\$2,982,735.74	3%
Bond Indebtedness	\$2,980,190.86	3%
Infrastructure Improvements	\$2,814,437.00	3%
Customer Service	\$2,754,021.44	3%
Information Technology	\$2,039,095.98	2%
Other	\$369.80	0%
TOTAL	\$86,790,036.69	100%

¹Dredging Fund is quarterly transfer to DENR

²Includes Policy, Finance, Purchasing and Human Resources