FY20 REVENUES: $93,891,792.87

- Hunting & Fishing Licenses, 24%
- Vessel Revenue, 14%
- Federal Funds, 33%
- Interagency Transfers & Reimbursements, 4%
- Contributions, gifts and grants, 2%
- Sales and services, 9%
- Other Revenue, 1%
- Appropriation, 13%

FY20 EXPENDITURES: $93,470,327.59

- LAW ENFORCEMENT, 27%
- WILDLIFE MANAGEMENT, 9%
- DREDGING FUND, 7%
- WILDLIFE EDUCATION, 6%
- INLAND FISHERIES, 9%
- HABITAT CONSERVATION, 1%
- ADMINISTRATION, 5%
- BOND DEBT, 3%
- CUSTOMER SERVICE, 4%
- INFORMATION TECHNOLOGY, 2%
- ENGINEERING / LAND AND WATER ACCESS, 26%
- OUTDOOR HERITAGE ADVISORY COUNCIL, 1%