FY21 REVENUES: $99,756,891.72

- Hunting & Fishing Licenses, 25%
- Vessel Revenue, 14%
- Federal Funds, 30%
- Interagency Transfers, 6%
- Contributions, gifts and grants, 3%
- Sales and services, 11%
- Other Revenue, 1%
- Appropriation, 10%

FY21 EXPENDITURES: $98,279,433.39

- ENGINEERING / LAND AND WATER ACCESS, 25%
- LAW ENFORCEMENT, 26%
- INLAND FISHERIES, 9%
- WILLDLIFE MANAGEMENT, 8%
- DREDGING FUND, 7%
- WILDLIFE EDUCATION, 5%
- ADMINISTRATION, 5%
- HABITAT CONSERVATION, 1%
- BOND DEBT, 3%
- CUSTOMER SERVICE, 4%
- INFORMATION TECHNOLOGY, 3%
- OUTDOOR HERITAGE ADVISORY COUNCIL, 4%